

**RESOLUTION NO. 2016-03
COASTSIDE FIRE PROTECTION DISTRICT**

**ESTABLISHING THE APPROPRIATIONS LIMIT
APPLICABLE TO THE DISTRICT DURING FISCAL YEAR 2016-2017**

WHEREAS, the Coastside Fire Protection District is a merger of the Half Moon Bay Fire Protection District and the Point Montara Fire Protection District.

WHEREAS, the Board of Directors of Coastside Fire Protection District established the appropriations limit applicable to the District during the fiscal year 2015-2016 as \$12,488,676.84; and

WHEREAS, Article XIII B of the California Constitution and Sections 7902(b) and 7910 of the Government Code require that each local agency subject thereto establish by resolution the appropriations limit applicable during fiscal year 2016-2017 by applying to the limit for fiscal year 2015-2016 the factors, as issued by the California Department of Finance, reflecting changes in population and per capita personal income or the local assessment roll due to local non-residential construction; and

WHEREAS, the applicable factors are as follows: (1) the increase in the percentage change in California per capita personal income for fiscal year 2016-2017 over the prior year was 5.37% and (2) the applicable change in population from January 2015 to January 2016 was averaged as 3.23% for the City of Half Moon Bay and 0.60% for the unincorporated areas of San Mateo County;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the appropriations limit for fiscal year 2016-2017 is established as \$13,410,341.19

REGULARLY PASSED AND ADOPTED this 22nd day of June 2016, by the following vote:

AYES:

NOES:

ABSENT:

Gary Burke
Board President
Coastside Fire Protection District

ATTEST:

Ginny McShane
Board Secretary
Coastside Fire Protection District

COASTSIDE FIRE PROTECTION DISTRICT

NOTICE OF DETERMINATION OF APPROPRIATIONS LIMIT FOR FISCAL YEAR 2016-2017

State law (Sections 7902 (b) and 7910 of the Government Code) requires each local government agency to determine during each fiscal year the appropriations limit pursuant to Article XIII-B of the California Constitution applicable during the following fiscal year. The limit must be adopted at a regularly scheduled meeting and the documentation used in determining the limit must be made available for fifteen days prior to such meeting.

Set out below is the methodology proposed to be used to calculate the fiscal year 2016-2017 Appropriations Limit for the Coastside Fire Protection District. The limit as set forth below will be considered and adopted at the meeting of the Board of Directors on June 22, 2016.

1. Appropriations Limit for Fiscal Yr 2015-2016:	\$12,488,676.84
2. **Population Change: (Average) January 1, 2015 – January 1, 2016	1.01915%
3. ***Per Capita Change: (Personal Income)	1.0537%
4. Fiscal Year 2016-2017 Calculation of factor: $1.01915 \times 1.0537 = 1.0738$	1.0738
5. Fiscal Year 2016-2017 Appropriations Limit $\$12,488,676.84 \times 1.0738 = \$13,410,341.19$	\$13,410,341.19

** The population factor represents an average of the change in the population within the City of Half Moon Bay, (3.23%) and within the unincorporated areas of San Mateo County, (0.60%),
($3.23 + 0.60 \div 2 = 1.915$).

Population converted to a ratio:
$$\frac{1.915 + 100}{100} = 1.01915$$

*** Per Capita converted to a ratio:
$$\frac{5.37 + 100}{100} = 1.0537$$